ASHFORD JOINT TRANSPORTATION BOARD 7 DECEMBER 2010

Subject:	Highway Works Programme 2010/11
Director/Head of Service:	Director of Kent Highway Services
Decision Issues:	These matters are within the authority of the Board
Decision:	Non-key
Ward/Division:	All
Summary:	This report updates Members on the identified schemes approved for construction in 2010/11.
To Recommend:	This report is for Members' information.
Classification:	THIS REPORT IS OPEN TO THE PUBLIC
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Introduction

1. This report is an update on that made to previous meetings of the Board and summarises the identified schemes that have been programmed for construction by Kent Highway Services in 2010/11.

Road Surface Treatments

Thin surfacing - see Appendix A1 Microsurfacing - see Appendix A2

Highway Maintenance Schemes

Carriageway Schemes – see Appendix B1 Footway Schemes - see Appendix B2 Street Lighting Schemes - see Appendix B3

Local Transport Plan Budget 2010/11

Local Transport Plan Funded Schemes - see Appendix C1 Public Rights of Way (LTP Funded) – see Appendix C2 Developer Funded Schemes (Delivered by KHS) - see Appendix C3

Other Works

Bridge Works - see Appendix D1 Borough Council Funded Schemes - see Appendix D2 County Member Funded Works - see Appendix D3 Drainage – see Appendix D4 Major Capital Projects - see Appendix D5

Conclusion

2. This report is for Members' information.

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Appendices A to D – Progress Reports

APPENDIX A – ROAD SURFACE TREATMENTS

APPENDIX A1 – THIN SURFACING: 15 – 24mm depth

Location	Parish	Budget	Status
Cripple Hill	High Halden	144,200	Commence 22-25/11/2010

APPENDIX B – HIGHWAY MAINTENANCE SCHEMES

APPENDIX B1 – CARRIAGEWAY SCHEMES

Location	Description	Parish	Budget	Status
None				

APPENDIX B2 – FOOTWAY SCHEMES

Location	Description	Parish	Budget	Status
A20 Hythe	Smeeth X Roads	Smeeth	£224,960	Deferred
Road	to Bob Fisher			
	Garage			
A20 Hythe	Bockham Lane to	Mersham	£72,000	Commence 14
Road	Ridgeway			February 2011
Flood Street		Mersham	£24,000	Deferred until new
				financial year
Church Street		Mersham	£9,000	Deferred until new
				financial year

APPENDIX B3 – STREET LIGHTING SCHEMES

There are no Street Lighting schemes planned for 2010/11.

APPENDIX C – TRANSPORTATION, PROW & SAFETY SCHEMES

Location	Description	Budget	Status
Henley Fields, Tenterden	Cycle track along the disused railway line	£80,000	Works halted when Great Crested Newts discovered on site. Now deferred
Ashford District	Bus Stop Improvements	£100,000	Scheme deferred
Christchurch School to Park Farm	Completion of missing link of cycleway	£60,000	Scheme deferred

APPENDIX C1 – LOCAL TRANSPORT PLAN FUNDED SCHEMES

APPENDIX C2 – PUBLIC RIGHTS OF WAY (LTP Funded)

Location	Description	Budget (£)	Status
AW51- Squids Gate, Charing TQ967 490 to 979 498	Surface improvements	80,000	Complete
AW55 School Road, to doctors surgery, Charing TQ952 494 to 951 493	Resurfacing	12,000	Complete
AW294 Kingsnorth Road to Ellingham Way, Ashford. TR002 402 to 003 402	Resurfacing	5,600	Complete
AW348 Charing Hill to Claremount Drive, Charing TQ954 498	Resurfacing		Withdrawn
AU11 Faversham Road to recreation ground. TR018 450	Surface improvements	1,300	Programmed (to be completed 2010)
AT257, Woodchurch, Engine Alley on Front Rd. TQ945 342	Resurfacing	2,700	Complete
AW338, Shadoxhurst, Bambridge Wood to Hornash Lane.	Surface repairs	5,000	Complete

TQ989 370			
AB62, Tenterden. Honour Farm to Millpond Lane. TQ867 348.	Surface improvements	2,800	Complete

APPENDIX C3 – DEVELOPER FUNDED SCHEMES (Section 278 Works)

Location	Description	Status
Stanhope, Ashford	Regeneration scheme / New road layout	Works continuing on new sites
Trinity Road, Ashford	New road layout	In maintenance
A20 Roundabout	Toucan	In maintenance
Templar Way	New signalised access	Remedial work in progress
Latitude Walk, Ashford	Environmental improvements – East Street	In maintenance
Park Farm/ Finn Farm Road	Signals/traffic calming	In maintenance
Tesco site – Park Farm	New Puffin Crossing – cycle way	Construction completed – awaiting remedials
A2070 j/w The Boulevard	Left turn slip	In design stage

APPENDIX D1 – BRIDGE WORKS

Location	Description	Status
Romden Road,	140 – Bridge reconstruction	November – March
Smarden		2010/11
A28 Canterbury Road,	285 Mill Pond – Culvert	Programmed for Winter
Kennington	reconstruction	– Spring 2010/11
A28 Canterbury Road,	33 Godmersham Bridge –	Programmed for Winter
Godmersham	bridge widening	– Summer 2010/11

APPENDIX D2 – DISTRICT COUNCIL FUNDED SCHEMES

Location	Description	Status
Not known at moment		

APPENDIX D3 – COUNTY MEMBER HIGHWAY FUND WORKS

Member & Ward	Description	Budget	Status
Andrew Wickham – Ashford Rural East	Construct red bands across carriageway and install bigger signs – Canterbury Road, Brabourne	£7,590	Works completed October 2010.
Mike Angell – Ashford Rural South	Installation of white timber post with speed terminal and village name signs and red surfacing to be laid on carriageway to create village gateway feature. Magpie Hall Road, Stubbs Cross	£9,350	Approval granted. Awaiting programming
Mike Angell – Ashford Rural South	Install 2 new bus shelters with associated line marking and appropriate hardstanding. Bluebell Road and Ashford Road, Kingsnorth	£16,500	Approval granted. Awaiting programming
Elizabeth Tweed – Ashford Central	Realign kerbline to leave 6.0m carriageway and provide additional advance SLOW markings and signage. Loudon Way, Ashford	£10,120	Approval granted. Awaiting programming
Elizabeth Tweed – Ashford Central	Amendment of lining to create greater clearance in front of properties and installation of signs to warn there is no footway Chart Road, Ashford	£1,003	Previously reported completed however, lining needs amending however, signing is in place

Jim Wedgbury – Ashford South	Realign kerbline to leave 6.0m carriageway and provide additional advance SLOW markings and signage. Tithe Barn Lane, Ashford	£10, 780	Approval granted. Awaiting programming
Richard King – Ashford Rural West	Introduce double yellow lines to replace single yellow lines and introduce zigzag markings outside the school. The Street, Smarden	£4290	Approval granted. Awaiting programming

APPENDIX D4 – DRAINAGE

Gulley Cleansing and Route Optimisation in Kent

To cleanse the estimated 340,000 gullies in Kent, KCC have purchased a route optimisation software package to enable the most efficient way of visiting all these gullies. At the same time, we will be capturing details about these gullies – type, location, amount of silt, etc, to enable us to form a routine of visiting those gullies that become full quickly on a more frequent basis. Over time, this will allow us to build up a history of each gulley, and will direct us to those areas that need more attention.

Training in using the software has now been completed and initial routes are being generated. This, together with our vehicle tracking capability, will also enable us to redirect machines where reactive or emergency cleansing is required in the most costeffective way.

The system will be able to react dynamically on a daily basis to take into account reactive works, and as such routes may change every day. In the long term, it is hoped that the routes can be made available to members and parishes on a realtime basis through the portal, to enable them to check their own particular areas.

Location	Description	Budget	Status
Victoria Way Phase 1 (link between Victoria Road and Leacon Road)	To support the growth agenda for Ashford and in particular to support the southwards development and expansion of the town centre.	£16.5m	Community Infrastructure Fund (CIF) funding Agreement completed. Land acquisition completed. Procurement completed. Contract awarded to Volker Fitzpatrick on 5 May 2010. Objective is to complete

APPENDIX D5 – MAJOR CAPITAL PROJECTS

Southern Sector: Drovers roundabout to M20 Junction 9	Junction improvements and signalisation and pedestrian & cycle footbridge over the M20. To support the growth agenda and in particular to provide a comprehensive improvement of this key access route on the west side of the town.	£17.6m	construction within CIF funding deadline of 31 March 2011. Regional Infrastructure Fund (RIF) funding Agreement completed. Growth Area Funding (GAF) Agreement completed. M20 feature bridge received planning consent. Land acquisition and associated Agreements completed for road aspects completed. Land and associated Agreements for bridge being progressed. Procurement completed. Contract expected to be awarded to BAMNuttal on 13 May 2010. Objective is to complete construction within RIF funding deadline of 31 March 2011.
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